NOTICE OF PUBLIC HEARING BEFORE THE CAREY CITY COUNICL FOR PROPOSED
CITY OPERATIONS BUDGET FOR FISC FISCAL YEAR 2024

NOTICE IS HEARBY GIVEN that a public hearing, pursuant to Idaho Code 50-1002, for consideration of the proposed budget for the fiscal year beginning October 1, 2023 2022 and ending September 30, 2023 has been scheduled to be held at the Carey City Hall, 20482 N Main St., Carey, Id on

August 21, 2023 at 7:00 P.M.

All interested persons may appear and be given an opportunity to comment on the proposed budget. Copies are available for review at the Carey City Hall, 20482 N Main St., Carey, ID

CITY ACCOUNTS	FY 2023 Budget	FY 2023 Year to Date	FY 2024 Projected
	As of June 6, 2023		
General Fund			
Carryover	$ 50,000	$ 50,142	$ 50,000
AG Exemption	$ 28	$ 7	$ 28
Airport	$ 9,550	$ 1,502	$ 9,550
Applicant Fees	$ 25,000	$ 1,650	$ 25,000
Building Dept.	$ 30,000	$ 3,486	$ 30,000
Donations	$ 2,000	$ 1,250	$ 2,000
Franchise Fees	$ 8,000	$ 8,334	$ 8,000
Grant -LWR/High 5			$ 184,272
Grant Revenue	$ 150,000	$ -	$ 150,000
Interest Income	$ 1,200	$ 995	$ 1,200
Law Enforcement Revenue	$ -	$ -	$ -
Liquor License Fees	$ 525	$ -	$ 525
Miscellaneous (Income)	$ 3,909	$ 2,232	$ 3,909
P&Z Applications	$ 30,000	$ 925	$ 30,000
Park In Leui	$ 1,000	$ -	$ 1,000
Property Tax	$ 73,182	$ 47,112	$ 73,182
State Liquor Tax	$ 7,670	$ 4,383	$ 7,670
State Revenue Sharing	$ 88,848	$ 56,885	$ 88,848
Building and Pavilion rental fees		$ 205	
Total General Fund	**$ 480,912**	**$ 179,108**	**$ 665,184**
ROAD FUND			
Carryover	$ 2,988	$ 1,008	$ 2,988
State Highway Distribution	$ 30,535	$ 25,756	$ 30,535
Road Fund Interest Income	$ 50	$ 19	$ 50
Total Road Fund	**$ 33,573**	**$ 26,783**	**$ 33,573**
TOTAL REVENUES	**$ 514,485**	**$ 209,855**	**$ 698,757**
EXPENSE ACCOUNTS			
General Fund			
Airport	$ 6,000	$ 1,732	$ 6,000
Applicant Fees	$ 25,000	$ 1,342	$ 10,000
Auditor/Accountant	$ 3,000	$ 2,377	$ 3,000
Bank Charges	$ 500		$ 500
Building Department	$ 1,000	$ -	$ 1,000
Building Inspector	$ 25,000	$ 2,400	$ 25,000
Building Maintenance	$ 25,000	$ 3,429	$ 25,000
Capital Expenditures	$ 62,540	$ 13,546	$ 32,540
City Clerk	$ 22,464	$ 19,097	$ 25,553
Community Activities	$ 4,000	$ 3,639	$ 6,000
Community Cleanup		$ 3,450	$ 4,000
Consultant Fees			$ 15,000
New Equipment	$ 11,350	$ -	$ 11,350
Dues & Memberships	$ 3,000	$ 7,514	$ 8,000

Education & Training	$ 4,000	$ 2,050	$ 4,000
		$ -	$ -
Employee benefits-PERSI	$ 1,500	$ 19,481	$ 25,000
City Share FICA/Medicare	$ 25,000	$ 13,359	$ 20,000
Engineer	$ 4,000	$ 4,847	$ 22,000
Grant Expenses	$ 114,000	$ -	$ 97,017
Insurance			
Airport Insurance	$ 500	$ 500	$ 500
City Insurance	$ 3,854	$ 1,927	$ 4,810
Workers Compensation	$ 3,000	$ 2,183	$ 3,000
Legal	$ 7,500	$ 13,417	$ 15,000
Legal Notices	$ 1,200	$ 179	$ 1,200
Meetings & Travel	$ 4,000	$ 2,404	$ 4,000
Miscellaneous	$ 37,639	$ 8,968	$ 19,707
Office Expenses	$ 8,000	$ 8,605	$ 8,000
Park Maint/Public Works Employee		$ 5,380	$ 21,840
Park-Labor		$ 1,749	$ 8,000
Park Maintenance	$ 10,000	$ 8,944	$ 10,000
Little Wood Maintenance		$ 114	$ 139,062
LWR/High 5-Labor		$ 3,002	$ 21,840
P & Z Administrator	$ 30,000	$ 14,675	$ 27,300
P&Z Operation	$ 3,000	$ 2,686	$ 3,000
Street lighting	$ 7,000	$ 3,888	$ 7,000
Telephone	$ 2,000	$ 1,662	$ 2,000
Utilities	$ 4,000	$ 3,176	$ 4,000
Utilities-LWR		$ 63	$ 2,100
Total General Fund	**$ 459,047**	**$ 181,785**	**$ 643,319**
Franchise Fee Rebate	**$ -**		$ -
Road Fund Expenses			
Road Exp.Capital Improvements	$ 25,438	$ 12,363	$ 25,438
Road Expense O&M	$ 30,000	$ 23,326	$ 30,000
Total Road Fund	**$ 55,438**	**$ 35,689**	**$ 55,438**
TOTAL EXPENSES	**$ 514,485**	**$ 217,474**	**$ 698,757**
			$ 698,757

Total Revenues		$ 698,757
Less Total Expense		$ 698,757
Net Gain/Loss		$ -

Sara Mecham
Mayor
City of Carey, ID